

# KEVLANAND B.E.D COLLEGE DARANAGAR GANJ (DISST BIJNOR)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b><u>INCOME</u></b>		
<b><u>FEE FROM STUDENT</u></b>		
<b><u>TUTION FEE- (ACADMIC YEAR 2020-21)</u></b>		
Ist YEAR 2511250.00		
Iind YEAR 1470000.00	3981250.00	
<b><u>SALE OF PUBLICATION</u></b>		
SALE OF PROSPECTURS INCLUDING ADMISSION FORMS	49000.00	
<b>INTEREST RECIVED FROM FDR (S) 159183.00</b>		
LESS: TDS- 11108.00	148075.00	
<b>TOTAL</b>	<b>4178325.00</b>	
<b><u>EXPENDITURE</u></b>		
<b><u>STAFF PAYMENT &amp; BENEFITS</u></b>		
TEACHING STAFF 3740048.00		
NON TEACHING STAFF 480500.00		
4220548.00		
<b>LESS: OUT STANDING SALARY 390000.00</b>	3830548.00	
CONTRIBUTION TO PROVIDENT FUND	378034.00	
<b><u>ACADMIC EXPENCES-----</u></b>		
<b><u>ADMINSTRATIVE &amp; GENRAL EXPENSES</u></b>		
FUEL & POWER	16516.00	
POSTAGE TELEGRAMS	3768.00	
<b>SUB TOTALC/O</b>	<b>4228866.00</b>	

