

KEVLANAND B.E.D COLLEGE DARANAGAR GANJ (DISST BIJNOR)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<u>INCOME</u>		
<u>FEE FROM STUDENT</u>		
<u>TUTION FEE- (ACADMIC YEAR 2021-22)</u>		
1st YEAR 25662500.00		
2nd YEAR 1470000.00	4032500.00	
TUTION FEES (ARREAR-2020-21)	236000.00	
<u>SALE OF PUBLICATION</u>		
SALE OF PROSPECTURS INCLUDING ADMISSION FORMS	49500.00	
INTEREST RECIVED FROM FDR (S) 156198.00		
LESS: TDS- 15622.000	140576.00	
TOTAL	4458576.00	
<u>EXPENDITURE</u>		
<u>STAFF PAYMENT & BENEFITS</u>		
TEACHING STAFF 1718012.00		
NON TEACHING SKILLED STAFF 1792286.00	3510298.00	
NON TEACHING (UNSKILLED STAFF)	291882.00	
LESS: OUT STANDING SALARY		
CONTRIBUTION TO PROVIDENT FUND	353264.00	
<u>ACADMIC EXPENCES-----</u>		
<u>ADMINSTRATIVE & GENRAL EXPENSES</u>		
POSTAGE TELEGRAMME	3315.00	
SUB TOTALC/O	4158759.00	

PLACE : GANJ

DATE:

COMPILED WITH THE BOOK OF
ACCOUNT SUPPLIED ONLY.